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| BUDGET COMMITTEE AGENDA |
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|----------------------|-------------------------------------|-----------------|----------------|-----------|
| MEETING TYPE: | <input checked="" type="checkbox"/> | Staff | Date: | 3/21/06 |
| | <input type="checkbox"/> | Product/Project | Starting Time: | 2:00 p.m. |
| | <input type="checkbox"/> | Special | Ending Time: | 3:00 p.m. |
| | | | Place: | PCR |

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| CHAIR: Geraldine Perri | MEMBERS: Ezequiel Cardenas, Marty DuBord, Connie Elder, Jan Ford, Sharron Hamlett, Arleen Satele, Bill Stanford |
| RECORDER: Leonita Cole | |

| Order of Agenda Items | Desired Outcome | Resources Used |
|-----------------------|-----------------|----------------|
| 1. FTES Census Update | | |
| 2. FTES Goals '06-07 | | |
| 3. Budget '06-07 | | |



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| BUDGET COMMITTEE AGENDA |
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| MEETING TYPE: | <input checked="" type="checkbox"/> | Staff | Date: 4/4/06 |
| | <input type="checkbox"/> | Product/Project | Starting Time: 2:00 p.m. |
| | <input type="checkbox"/> | Special | Ending Time: 3:00 p.m. |
| | | | Place: PCR |

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| CHAIR: Geraldine Perri | MEMBERS: Ezequiel Cardenas, Marty DuBord, Connie Elder, Jan Ford, Sharron Hamlett, Arleen Satele, Bill Stanford |
| RECORDER: Leonita Cole | |

| Order of Agenda Items | Desired Outcome | Resources Used |
|--|-----------------|----------------|
| 1. FTES Reduction Scenarios | | |
| 2. 2006-2007 Budget Plan & Priorities | | |
| 3. 2006-2007 College Forum – Thursday, May 4 @ 1:00 p.m. | | |



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| MEETING TYPE: | <input checked="" type="checkbox"/> | Staff | Date: 4/18/06 |
| | <input type="checkbox"/> | Product/Project | Starting Time: 2:00 p.m. |
| | <input type="checkbox"/> | Special | Ending Time: 3:00 p.m. |
| | | | Place: PCR |

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| CHAIR: Geraldine Perri | MEMBERS: Ezequiel Cardenas, Marty DuBord, Connie Elder, Jan Ford, Sharron Hamlett, Arleen Satele, Bill Stanford |
| RECORDER: Leonita Cole | |

| Order of Agenda Items | Desired Outcome | Resources Used |
|-----------------------------|-----------------|----------------|
| 1. Budget Priorities '06-07 | | |
| 2. Budget Forum | | |



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| BUDGET COMMITTEE AGENDA |
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| MEETING TYPE: | <input checked="" type="checkbox"/> | Staff | Date: 5/2/06 |
| | <input type="checkbox"/> | Product/Project | Starting Time: 2:00 p.m. |
| | <input type="checkbox"/> | Special | Ending Time: 3:00 p.m. |
| | | | Place: PCR |

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| CHAIR: Geraldine Perri | MEMBERS: Ezequiel Cardenas, Marty DuBord, Connie Elder, Jan Ford, Sharron Hamlett, Arleen Satele, Bill Stanford |
| RECORDER: Leonita Cole | |

| Order of Agenda Items | Desired Outcome | Resources Used |
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| 1. '06-07 Tentative Budget | | |
| 2. Budget Forum Presentation TB 06/07 | | |



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| MEETING TYPE: | <input checked="" type="checkbox"/> | Staff | Date: 5/16/06 |
| | <input type="checkbox"/> | Product/Project | Starting Time: 2:00 p.m. |
| | <input type="checkbox"/> | Special | Ending Time: 3:00 p.m. |
| | | | Place: PCR |

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| CHAIR: Geraldine Perri | MEMBERS: Ezequiel Cardenas, Marty DuBord, Connie Elder, Jan Ford, Sharron Hamlett, Arleen Satele, Bill Stanford |
| RECORDER: Leonita Cole | |

| Order of Agenda Items | Desired Outcome | Resources Used |
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| 1. Mid-year Budget Reduction Plan | | |
| 2. Board PowerPoint Presentation TB FY 06/07 | | |
| 3. Budget Reduction Scenarios | | |



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| BUDGET COMMITTEE AGENDA |
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| MEETING TYPE: | <input checked="" type="checkbox"/> | Staff | Date: 9/5/06 |
| | <input type="checkbox"/> | Product/Project | Starting Time: 2:00 p.m. |
| | <input type="checkbox"/> | Special | Ending Time: 3:00 p.m. |
| | | | Place: PCR |

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| CHAIR: Geraldine Perri | MEMBERS: Ezequiel Cardenas, Marty DuBord, Jan Ford, Sharron Hamlett, Arleen Satele, Bill Stanford |
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| 1. Adoption Budget 2006-07 | | |
| 2. Prop R Budget Update | | |
| 3. Enrollment Update | | Handout |



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| MEETING TYPE: | <input checked="" type="checkbox"/> | Staff | Date: | 9/19/06 |
| | <input type="checkbox"/> | Product/Project | Starting Time: | 3:00 p.m. |
| | <input type="checkbox"/> | Special | Ending Time: | 4:00 p.m. |
| | | | Place: | PCR |

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| CHAIR: Geraldine Perri | MEMBERS: Ezequiel Cardenas, Sandy Beasley, Jan Ford, Sharron Hamlett, Cheryl Houston, Arleen Satele |
| RECORDER: Leonita Cole | |

| Order of Agenda Items | Desired Outcome | Resources Used |
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| 1. Basic Skills Re-appropriation | | Handout |
| 2. Adoption Budget Update | | Handout |
| 3. Enrollment Update | | |
| 4. Prop R Update | | |



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| BUDGET COMMITTEE AGENDA |
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| MEETING TYPE: | <input checked="" type="checkbox"/> | Staff | Date: | 10/03/06 |
| | <input type="checkbox"/> | Product/Project | Starting Time: | 3:00 p.m. |
| | <input type="checkbox"/> | Special | Ending Time: | 4:00 p.m. |
| | | | Place: | PCR |

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| CHAIR: Geraldine Perri | MEMBERS: Ezequiel Cardenas, Sandy Beasley, Jan Ford, Sharron Hamlett, Cheryl Houston, Arleen Satele |
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1. Adoption Budget Update

2. SB 361 Overview



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| MEETING TYPE: | <input checked="" type="checkbox"/> | Staff | Date: | 10/17/06 |
| | <input type="checkbox"/> | Product/Project | Starting Time: | 3:00 p.m. |
| | <input type="checkbox"/> | Special | Ending Time: | 4:00 p.m. |
| | | | Place: | PCR |

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| CHAIR: Geraldine Perri | MEMBERS: Ezequiel Cardenas, Sandy Beasley, Jan Ford, Sharron Hamlett, Cheryl Houston, Arleen Satele |
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1. '05-06, 311 and 50% Law – Rearic
2. '06-07 Restoration - Rearic
3. FTES Reduction Impact - Satele



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| MEETING TYPE: | <input checked="" type="checkbox"/> | Staff | Date: | 11/07/06 |
| | <input type="checkbox"/> | Product/Project | Starting Time: | 3:00 p.m. |
| | <input type="checkbox"/> | Special | Ending Time: | 4:00 p.m. |
| | | | Place: | PCR |

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1. Budget Update



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| MEETING TYPE: | <input checked="" type="checkbox"/> | Staff | Date: | 11/21/06 |
| | <input type="checkbox"/> | Product/Project | Starting Time: | 3:00 p.m. |
| | <input type="checkbox"/> | Special | Ending Time: | 4:00 p.m. |
| | | | Place: | PCR |

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1. '07-08 Budget calendar

2. Criteria/Strategies for Budget Reductions

3. Cuyamaca College Budget Historical Perspective (PowerPoint)



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| MEETING TYPE: | <input checked="" type="checkbox"/> | Staff | Date: | 12/05/06 |
| | <input type="checkbox"/> | Product/Project | Starting Time: | 3:00 p.m. |
| | <input type="checkbox"/> | Special | Ending Time: | 4:00 p.m. |
| | | | Place: | PCR |

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| RECORDER: Leonita Cole | |

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1. SB 361